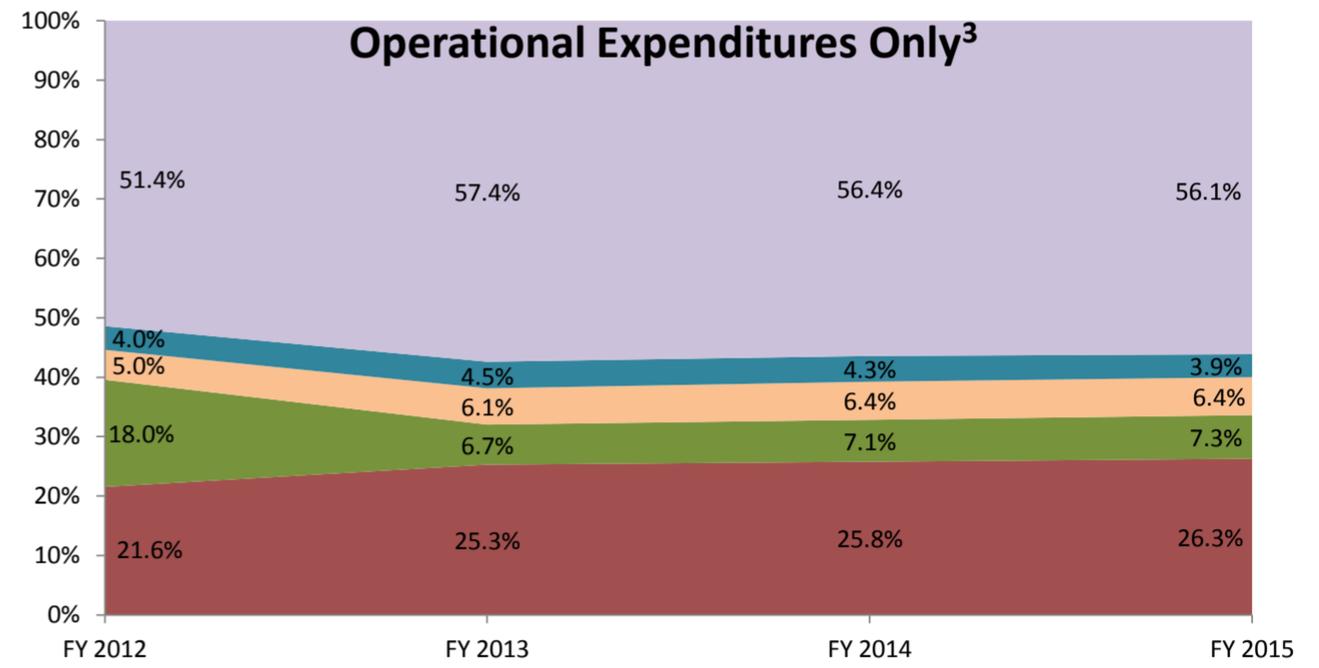
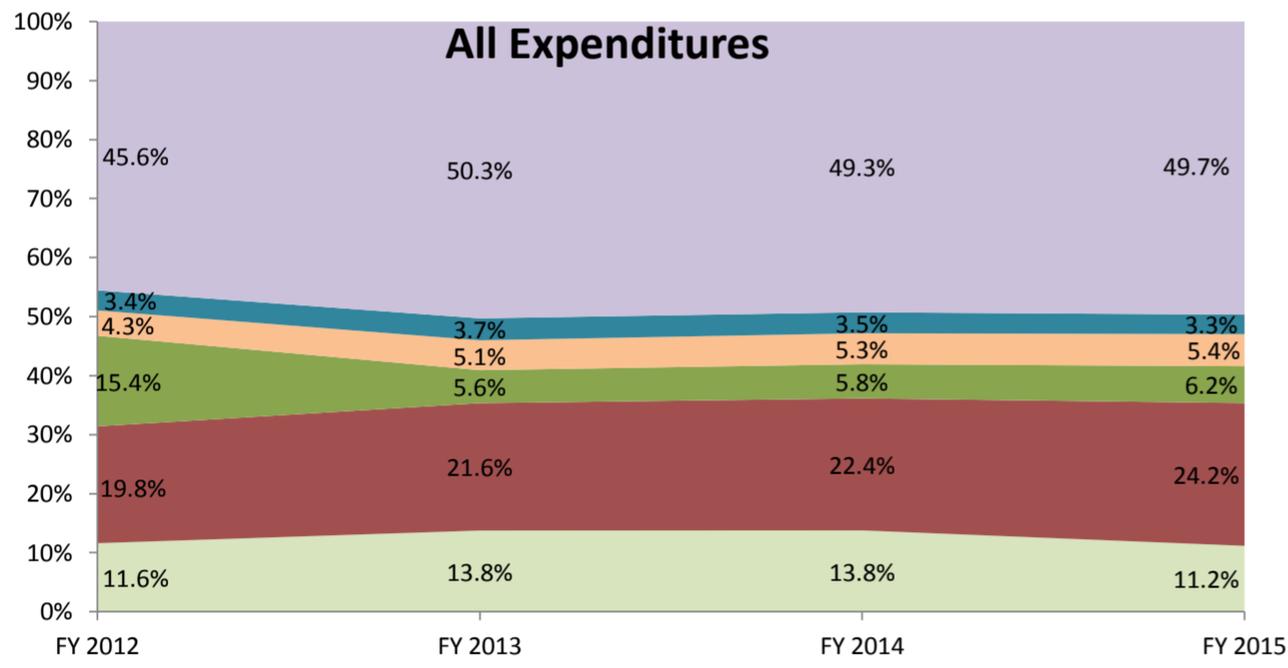


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Maonaquah School Corp (5615)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$13,556,703	54.0%	\$12,315,868	48.9%	\$11,370,934	45.6%	\$10,889,948	50.3%	\$10,473,272	49.3%	\$10,524,606	49.7%
Student Instructional Support	\$2,055,158	8.2%	\$2,028,623	8.1%	\$1,918,701	7.7%	\$1,900,387	8.8%	\$1,870,621	8.8%	\$1,849,982	8.7%
<b>Total</b>	<b>\$15,611,861</b>	<b>62.2%</b>	<b>\$14,344,491</b>	<b>56.9%</b>	<b>\$13,289,635</b>	<b>53.2%</b>	<b>\$12,790,335</b>	<b>59.1%</b>	<b>\$12,343,892</b>	<b>58.1%</b>	<b>\$12,374,587</b>	<b>58.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,103,482	20.3%	\$8,593,165	34.1%	\$8,774,682	35.2%	\$5,882,391	27.2%	\$5,984,974	28.2%	\$6,449,570	30.4%
Non Operational	\$4,386,950	17.5%	\$2,256,732	9.0%	\$2,898,847	11.6%	\$2,979,944	13.8%	\$2,930,768	13.8%	\$2,365,769	11.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$9,490,432</b>	<b>37.8%</b>	<b>\$10,849,897</b>	<b>43.1%</b>	<b>\$11,673,528</b>	<b>46.8%</b>	<b>\$8,862,335</b>	<b>40.9%</b>	<b>\$8,915,743</b>	<b>41.9%</b>	<b>\$8,815,339</b>	<b>41.6%</b>

<b>Grand Total</b>	<b>\$25,102,293</b>	<b>\$25,194,388</b>	<b>\$24,963,163</b>	<b>\$21,652,670</b>	<b>\$21,259,635</b>	<b>\$21,189,926</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Maconaquah School Corp (5615)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11025 Regular Programs	Non Special Education Preschool	\$0	\$63,511	\$67,592	\$71,316	NA	12.3%	5.5%
11050 Regular Programs	Full Day Kindergarten	\$56,643	\$682,901	\$662,245	\$592,848	946.6%	-13.2%	-10.5%
11100 Regular Programs	Elementary	\$3,153,447	\$3,712,703	\$2,837,222	\$2,997,896	-4.9%	-19.3%	5.7%
11200 Regular Programs	Middle/Junior High	\$1,526,770	\$2,193,227	\$1,574,174	\$1,620,654	6.1%	-26.1%	3.0%
11300 Regular Programs	High School	\$1,872,514	\$2,484,189	\$1,973,110	\$2,055,889	9.8%	-17.2%	4.2%
11420 Regular Programs	Vocational Education - Agriculture B	\$75,925	\$108,510	\$63,705	\$64,991	-14.4%	-40.1%	2.0%
11450 Regular Programs	Vocational Education - Consumer and Homemaking	\$179,941	\$265,839	\$158,120	\$160,098	-11.0%	-39.8%	1.3%
11910 Regular Programs	Other Regular Programs - Competency Testing	\$13,924	\$6,990	\$0	\$0	NA	NA	NA
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$248,953	\$372,142	\$457,351	\$493,068	98.1%	32.5%	7.8%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$186,958	\$270,909	\$233,268	\$209,431	12.0%	-22.7%	-10.2%
12330 Special Programs	Physical Impairment - Visual Impairment	\$12,985	\$0	\$0	\$11,735	-9.6%	NA	NA
12350 Special Programs	Physical Impairment - Homebound	\$27,010	\$12,018	\$2,265	\$15,219	-43.7%	26.6%	571.8%
12410 Special Programs	Emotional Disabilities - Full Time	\$141,935	\$253,428	\$232,563	\$236,166	66.4%	-6.8%	1.5%
12520 Special Programs	Culturally Different - Compensatory	\$2,190	\$281	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$215,336	\$484,289	\$497,450	\$512,414	138.0%	5.8%	3.0%
12710 Special Programs	Equal Opportunity At Risk	\$10,665	\$6,634	\$1,336	\$3,135	-70.6%	-52.7%	134.7%
12810 Special Programs	Special Education Preschool	\$89,488	\$80,765	\$1,204	\$8,470	-90.5%	-89.5%	603.6%
12900 Special Programs	Other Special Programs	\$993	\$17,397	\$109,067	\$66,994	6648.9%	285.1%	-38.6%
14100 Summer School Programs	Elementary	\$600	\$0	\$0	\$0	NA	NA	NA
14200 Summer School Programs	Middle/Junior High School	\$7,804	\$0	\$0	\$0	NA	NA	NA
14300 Summer School Programs	High School	\$49,367	\$38,478	\$0	\$0	NA	NA	NA
16100 Remediation	Remediation Testing	\$93,298	\$36,852	\$0	\$0	NA	NA	NA
16200 Remediation	Preventive Remediation	\$28,913	\$25,811	\$32,583	\$38,512	33.2%	49.2%	18.2%
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$86,705	\$57,174	\$83,172	\$52,793	-39.1%	-7.7%	-36.5%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$0	\$1,405	\$0	\$0	NA	NA	NA
17700 Pay. to Other Gov. Units in State	Interlocal Agreements - Other	\$40,895	\$46,168	\$8,123	\$8,280	-79.8%	-82.1%	1.9%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$76,569	\$84,082	NA	NA	9.8%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$13,325	\$5,000	\$0	\$2,000	-85.0%	-60.0%	NA
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$25,668	\$103,598	\$52,336	\$36,631	42.7%	-64.6%	-30.0%
22220 Instruction	Library/Media Services - School Library	\$309,423	\$337,993	\$169,794	\$169,272	-45.3%	-49.9%	-0.3%
22230 Instruction	Library/Media Services - Audiovisual	\$565	\$2,114	\$2,158	\$180	-68.2%	-91.5%	-91.7%
22240 Instruction	Library/Media Services - Educational Television	\$57,107	\$82,144	\$78,262	\$87,694	53.6%	6.8%	12.1%
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$41,887	\$53,059	\$103,636	\$107,148	155.8%	101.9%	3.4%
22360 Instruction	Instruc. Related Tech. - Network Support	\$400,706	\$261,312	\$854,061	\$746,097	86.2%	185.5%	-12.6%
22380 Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$0	\$17,793	NA	NA	NA
22400 Instruction	Academic Student Assessment	\$0	\$0	\$20,348	\$12,263	NA	NA	-39.7%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$229,934	\$236,794	\$25,920	\$38,482	-83.3%	-83.7%	48.5%
25525 Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$92,968	\$0	NA	NA	NA
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$4,025	\$12,234	\$2,670	\$3,054	-24.1%	-75.0%	14.4%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$518,204	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>		<b>\$9,724,102</b>	<b>\$12,315,868</b>	<b>\$10,473,272</b>	<b>\$10,524,606</b>	<b>8.2%</b>	<b>-14.5%</b>	<b>0.5%</b>
<b>Student Instructional Support</b>								
21220 Students	Guidance Services - Counseling Services	\$398,948	\$594,780	\$490,926	\$420,038	5.3%	-29.4%	-14.4%
21330 Students	Health Services - Dental Services	\$354	\$0	\$0	\$0	NA	NA	NA
21340 Students	Health Services - Nurse Services	\$74,236	\$116,109	\$125,750	\$125,029	68.4%	7.7%	-0.6%
21390 Students	Health Services - Other Health Services	\$3,864	\$316	\$2,022	\$2,712	-29.8%	758.2%	34.1%
21430 Students	Psychological Services - Psychological Counseling	\$67,128	\$111,371	\$0	\$0	NA	NA	NA
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$119,312	\$168,595	\$135,498	\$151,126	26.7%	-10.4%	11.5%
24100 School Administration	Office of The Principal	\$736,088	\$1,037,451	\$1,116,424	\$1,151,077	56.4%	11.0%	3.1%
<b>Student Instructional Support Total</b>		<b>\$1,399,930</b>	<b>\$2,028,623</b>	<b>\$1,870,621</b>	<b>\$1,849,982</b>	<b>32.1%</b>	<b>-8.8%</b>	<b>-1.1%</b>

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Maconaquah School Corp (5615)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$45,743	\$45,814	\$36,846	\$31,779	-30.5%	-30.6%	-13.8%
23150	General Administration	Board of Education - Legal Services	\$28,022	\$8,857	\$32,694	\$20,719	-26.1%	133.9%	-36.6%
23160	General Administration	Board of Education - Promotion Expenses	\$2,786	\$2,145	\$2,103	\$2,514	-9.8%	17.2%	19.5%
23190	General Administration	Board of Education - Other Governing Body Services	\$4,617	\$3,283	\$3,534	\$3,063	-33.7%	-6.7%	-13.3%
23210	General Administration	Executive Administration - Office of The Superintendent	\$317,104	\$729,168	\$1,009,829	\$1,097,674	246.2%	50.5%	8.7%
25120	Central Services	Fiscal Services - Service Area Direction	\$91,736	\$2,720,742	\$132,887	\$158,553	72.8%	-94.2%	19.3%
25160	Central Services	Fiscal Services - Financial Accounting	\$6,309	\$7,511	\$7,157	\$1,945	-69.2%	-74.1%	-72.8%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$3,600	\$5,282	\$1,446	\$1,915	-46.8%	-63.7%	32.5%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$4,065	\$0	\$0	\$0	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$723	\$745	\$2,593	\$2,708	274.7%	263.4%	4.4%
25196	Central Services	Fiscal Services - Other - Cash Change	\$600	\$575	\$0	\$0	NA	NA	NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$9,902	\$11,890	\$0	\$1,123	-88.7%	-90.6%	NA
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$2,502	\$0	\$0	\$0	NA	NA	NA
25750	Central Services	Personnel Services - Health Services	\$1,909	\$2,025	\$2,876	\$2,344	22.8%	15.8%	-18.5%
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$0	\$10	\$0	\$0	NA	NA	NA
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$146,809	\$264,342	\$96,458	\$97,101	-33.9%	-63.3%	0.7%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,801,577	\$2,128,036	\$1,937,649	\$1,983,378	10.1%	-6.8%	2.4%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$6,914	\$6,888	\$7,764	\$9,275	34.1%	34.6%	19.5%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$57,959	\$81,693	\$86,846	\$173,374	199.1%	112.2%	99.6%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$100	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$8,170	\$4,800	\$6,256	\$9,658	18.2%	101.2%	54.4%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$0	\$44,687	\$50,000	NA	NA	11.9%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$88,612	\$93,446	\$114,303	\$121,651	37.3%	30.2%	6.4%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$0	\$29,679	\$25,450	NA	NA	-14.2%
27100	Student Transportation	Vehicle Operation	\$365,036	\$616,431	\$607,955	\$657,030	80.0%	6.6%	8.1%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$278,845	\$397,984	\$442,506	\$408,377	46.5%	2.6%	-7.7%
27400	Student Transportation	Purchase of School Buses	\$209,725	\$382,087	\$232,243	\$358,320	70.9%	-6.2%	54.3%
27500	Student Transportation	Insurance on Buses	\$33,008	\$18,200	\$3,300	\$6,700	-79.7%	-63.2%	103.0%
27700	Student Transportation	Contracted Transportation Services	\$66,931	\$87,921	\$117,922	\$115,722	72.9%	31.6%	-1.9%
27900	Student Transportation	Other Student Transportation Services	\$22,361	\$21,564	\$22,843	\$29,256	30.8%	35.7%	28.1%
31100	Food Services Operations	Service Area Direction	\$24,856	\$36,064	\$35,061	\$40,044	61.1%	11.0%	14.2%
31200	Food Services Operations	Food Preparation and Dispensing	\$234,657	\$312,418	\$364,148	\$371,936	58.5%	19.1%	2.1%
31400	Food Services Operations	Food Purchases	\$420,862	\$551,805	\$535,765	\$600,107	42.6%	8.8%	12.0%
31900	Food Services Operations	Other Food Services	\$44,377	\$51,440	\$67,623	\$67,854	52.9%	31.9%	0.3%
<b>Overhead and Operational Total</b>			<b>\$4,330,418</b>	<b>\$8,593,165</b>	<b>\$5,984,974</b>	<b>\$6,449,570</b>	<b>48.9%</b>	<b>-24.9%</b>	<b>7.8%</b>
<b>Non Operational</b>									
33200	Category not Specified	Community Recreation	\$34,148	\$25,345	\$23,443	\$26,035	-23.8%	2.7%	11.1%
33300	Category not Specified	Civic Services	\$903	\$2,032	\$3,044	\$2,114	134.0%	4.0%	-30.6%
33400	Category not Specified	Athletic Coaches	\$181,256	\$219,940	\$221,358	\$237,534	31.0%	8.0%	7.3%
33910	Other Community Services	High School Band Uniforms	\$0	\$0	\$0	\$19,059	NA	NA	NA
33990	Other Community Services	Other	\$0	\$1,190	\$0	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$5,412	\$5,000	\$1,575	\$0	NA	NA	NA
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$2,739,107	\$460,160	\$618,392	\$352,424	-87.1%	-23.4%	-43.0%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$331,956	\$331,955	\$331,955	\$0	NA	NA	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$99,895	\$88,894	\$103,588	\$104,793	4.9%	17.9%	1.2%
46000	Category not Specified	Purchase of Moveable Equipment	\$33,630	\$27,424	\$42,285	\$163,081	384.9%	494.7%	285.7%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$57,362	\$52,996	\$51,466	\$33,096	-42.3%	-37.6%	-35.7%
53100	Lease Rental	Buildings-Principal	\$800,000	\$830,000	\$975,000	\$1,005,000	25.6%	21.1%	3.1%
53150	Lease Rental	Buildings-Interest	\$0	\$211,798	\$257,558	\$235,400	NA	11.1%	-8.6%
53200	Lease Rental	Equipment-Principal	\$0	\$0	\$272,250	\$175,301	NA	NA	-35.6%
53250	Lease Rental	Equipment-Interest	\$0	\$0	\$16,808	\$9,432	NA	NA	-43.9%
60700	Category not Specified	Scholarships	\$0	\$0	\$12,048	\$2,500	NA	NA	-79.2%

School Corporation Expenditures by Account  
Biannual Financial Report Data  
Maconaquah School Corp (5615)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Non Operational Total</b>	<b>\$4,283,669</b>	<b>\$2,256,732</b>	<b>\$2,930,768</b>	<b>\$2,365,769</b>	<b>-44.8%</b>	<b>4.8%</b>	<b>-19.3%</b>	
<b>Prorated by Fund</b>								
26491 NA	PERF - Academic Achievement	\$53,807	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Instructional Support	\$9,371	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Overhead and Operational	\$18,013	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Non Operational	\$1,572	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Academic Achievement	\$605,576	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Instructional Support	\$103,026	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Overhead and Operational	\$141,515	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Non Operational	\$16,224	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Academic Achievement	\$44,826	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Instructional Support	\$7,947	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Overhead and Operational	\$7,208	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Non Operational	\$928	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Academic Achievement	\$2,919,137	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Instructional Support	\$498,519	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Overhead and Operational	\$573,733	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Non Operational	\$78,230	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Academic Achievement	\$2,023	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Instructional Support	\$349	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Overhead and Operational	\$311	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Non Operational	\$69	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$207,233	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$36,016	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Overhead and Operational	\$32,284	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Non Operational	\$6,259	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>		<b>\$5,364,174</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>